

LYNCHBURG CITY COUNCIL
Agenda Item Summary

MEETING DATE: **March 9, 2004**

AGENDA ITEM NO.: 3

CONSENT: **X**

REGULAR:

CLOSED SESSION:
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **CSO Separation Project 12.3 (Perrymont Avenue, Fort Avenue and Johnson Road Area)**

RECOMMENDATION: Approve the attached resolution authorizing the City Manager to execute the construction contract for the referenced project.

SUMMARY: The project is generally bound by Perrymont Avenue, Fort Avenue and Johnson Road. The project will involve working in neighborhood areas and along high traffic volume streets. Improvements will include installation of new curb and guttering and paving as well as typical sewer and waterline replacement. This project adheres to the approved CSO Long Term Control Plan and has been approved by the Department of Environmental Quality for construction. Competitive bids received for the project were below the engineer's pre-bid estimate. The proposed contractor has successfully completed several CSO projects in the past. A public meeting will be held in this project area in April 2004, to introduce the neighborhood to the contractor and have the contractor explain his construction schedule and sequence. The start up date for construction will be May 2004 and will last for approximately two years.

PRIOR ACTION(S): None

FISCAL IMPACT: Low bid for construction was \$3,490,955. Total estimated project cost is \$4,057,815. The project is well within planned and projected funding parameters. The project will utilize a variety of cash resources from a State low interest loan and cash from borrowed funds in the Sewer and Water Capital Projects Funds. All funds have been previously appropriated.

Source of Funding		Previously Appropriated	Previous Expenditures/ Encumbrances	Available Balance	Proposed Expenditure
VRLF Loan	FY04	\$ 6,000,000	\$ 223,235	\$ 5,776,765	\$ 3,084,386
Sewer Fund	FY04	\$ 1,470,000	\$ 235,000	\$ 1,235,000	\$ 703,332
Water Fund	FY04	\$ 400,000	\$ 62,000	\$ 338,000	\$ 270,098

CONTACT(S): Greg Poff, CSO Program Manager, 455-4249
Dan Sneed, Director of Utilities, 455-4257
Bruce McNabb, Director of Public Works, 455-3946

ATTACHMENT(S): Proposed Resolution and Area Map

REVIEWED BY: lkp

Resolution:

BE IT RESOLVED That the City Manager, L. Kimball Payne, III, is authorized to execute a contract with Counts and Dobyns, Inc., to construct the CSO Separation Project entitled "CSO 12.3" generally located in the Perrymont Avenue, Fort Avenue and Johnson Road Area.

Adopted:

Certified:

Clerk of Council

030L

LEGEND

- PROPOSED STORM ACFT
- PROPOSED MANHOLE
- MANHOLE TO BE REPLACED
- MANHOLE TO BE REHABILITATED
- PROPOSED STORM SEWER
- EXISTING SANITARY SEWER
- PROPOSED SANITARY SEWER TO BE REPLACED
- PROPOSED SANITARY SEWER TO BE LINED
- EXISTING WHISK LINE
- PROPOSED WATER LINE
- EXISTING SIDEWALK
- EXISTING CURB AND GUTTER
- PROPOSED CURB AND GUTTER
- PROPOSED SHOULDS TO BE MAINT.
- PROPOSED STORM WATER DETENTION POND
- PROPOSED WATER LINES SHALL BE 8" UNLESS OTHERWISE INDICATED

TOLLEY'S LANE SHALL BE WIDENED TO 20 FEET OF PAVEMENT



CSO SEPARATION AREA 12-3

BLOCKS

THE CITY OF LYNCHBURG, VIRGINIA
DEPT. OF PUBLIC WORKS
ENGINEERING

DESIGNED BY: JLD	DRAWN BY: JLD	CHECKED BY: JLD
HORIZONTAL SCALE: 1" = 100'	PROJECT NO.	W. & W. NO.
VERTICAL SCALE: N/A	DATE: 12/13/05	SHEET 1 OF 1